# School Plan 2021-2022 - Thomas O. Smith School

School Plan Approved

## School Plan Approval Details

**Submitted By:**

Keeli Espinoza

**Submit Date:**

2021-05-06

**Admin Reviewer:**

Natalie Gordon

**Admin Review Date:**

2021-05-20

**LEA Reviewer:**

Nelida Gil

**LEA Approval Date:**

2021-05-20

**Board Approval Date:**

Goal #1 close

State Goal close

60% or more of K-6 students will reach typical growth or better on Pathways of Progress during this school year.

Academic Area close

- English/Language Arts

Measurements close

We will use the Acadience reading beginning of year and middle year benchmarks, as well as the recommended reading progress monitoring to inform our instructional decisions and meet student needs.

Action Steps close

Staff Assistants for

- Literacy support
- Small group Tier III literacy support pullout (100%)

### Planned Expenditures

close

| Category | Description | Estimated Cost |
|---|---|---|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | Salary | $37,679 |
| | Total: | $37,679 |

### Digital Citizenship/Safety Principles Component

close

Yes

| Category | Description |
|---|---|
| Behavioral | T.O. Smith will implement Common Sense Education's Digital Citizenship Curriculum and Respons-Ability resources to educate students on safe internet use and digital citizenship. |

## Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|---|---|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | $37,679 |
| Total: | $37,679 |

## Funding Estimates

| Estimates | Totals |
|---|---|
| Carry-over from 2019-2020 | $13,905 |
| Distribution for 2020-2021 | $67,151 |
| Total Available Funds for 2020-2021 | $81,056 |

| Estimates | Totals |
|---|---|
| Estimated Funds to be Spent in 2020-2021 | $81,056 |
| Estimated Carry-over from 2020-2021 | $0 |
| Estimated Distribution for 2021-2022 | $37,679 |
| Total Available Funds for 2021-2022 | $37,679 |
| Summary of Estimated Expenditures for 2021-2022 | $37,679 |
| Estimated Carry-over to 2022-2023 | $0 |

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Estimated Carry-over

Additional funding will be used for supplies for literacy support or additional staff assistants.

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Increase literacy interventions from K-1 to upper grades.

## Publicity

- School website

# Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|---|---|---|---|

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|---|---|---|---|
| 7 | 0 | 1 | 2021-03-09 |

ADD AMENDMENT

BACK